

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

Today's Date: 06/09/2005

As of Pay End Date: 05/21/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	631.5
ATTORNEY GENERAL	530.0
AUDITOR GENERAL	150.0
CIVIL RIGHTS	135.0
CIVIL SERVICE	210.0
COMMUNITY HEALTH	4,335.5
CORRECTIONS	16,649.5
EDUCATION	360.0
ENVIRONMENTAL QUALITY	1,511.0
EXECUTIVE OFFICE	50.0
HISTORY ARTS AND LIBRARIES	249.5
HUMAN SERVICES	10,001.5
INFORMATION TECHNOLOGY	1,711.0
LABOR & ECONOMIC GROWTH	4,186.0
MANAGEMENT & BUDGET	1,006.5
MILITARY AFFAIRS	949.0
NATURAL RESOURCES	2,813.5
STATE	1,888.0
STATE POLICE	2,703.5
TRANSPORTATION	3,145.5
TREASURY	1,593.0
	54,809.5

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	668.8
ATTORNEY GENERAL	17	522.9
AUDITOR GENERAL	17	147.2
CAREER DEVELOPMENT	2	454.5
CIVIL RIGHTS	17	135.3
CIVIL SERVICE	17	212.8
COMMUNITY HEALTH	17	4,584.0
CONSUMER & INDUSTRY SERVICES	2	2,838.5
CORRECTIONS	17	16,600.9
EDUCATION	17	350.2
ENVIRONMENTAL QUALITY	17	1,496.6
EXECUTIVE OFFICE	17	47.1
HISTORY ARTS AND LIBRARIES	17	253.5
HUMAN SERVICES	17	9,961.5
INFORMATION TECHNOLOGY	17	1,725.1
LABOR & ECONOMIC GROWTH	17	3,781.3
MANAGEMENT & BUDGET	17	1,001.0
MILITARY AFFAIRS	17	938.9
NATURAL RESOURCES	17	1,909.8
STATE	17	1,848.9
STATE POLICE	17	2,705.1
TRANSPORTATION	17	2,950.9
TREASURY	17	1,567.8
		53,797.0

Human Services was named Family Independence Agency Until March 2005